

	XBRL Excel Utility
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## 1. Overview

The excel utility can be used for creating the XBRL/XML file for efiling of shareholding pattern.

Shareholding pattern XBRL filling consists of two processes. Firstly generation of XBRL/XML file of the Shareholding pattern, and upload of generated XBRL/XML file to BSE Listing Center.

### 2. Before you begin

- 1. The version of Microsoft Excel in your system should be Microsoft Office Excel 2007 and above.
- 2. The system should have a file compression software to unzip excel utility file.
- 3. Make sure that you have downloaded the latest Excel Utility from BSE Website to your local system.
- 4. Make sure that you have downloaded the Chrome Browser to view report generated from Excel utility
- 5. Please enable the Macros (if disabled) as per instructions given in manual, so that all the functionalities of Excel Utility works fine. Please first go through Enable Macro - Manual attached with zip file.

	3. Index	
1	Details of general information about company	General Info
2	Declaration	<u>Declaration</u>
3	Summary	<u>Summary</u>
4	Shareholding Pattern	Shareholding Pattern

### 4. Import XBRL file

1. Now you can import and view previously generated XBRL files by clicking Import XBRL button on Genenra

## 5. Steps for Filing Shareholding Pattern

- Fill up the data: Navigate to each field of every section in the sheet to provide applicable data in correct format. (Formats will get reflected while filling data.)
- Use paste special command to paste data from other sheet.
- II. Validating Sheets: Click on the "Validate " button to ensure that the sheet has been properly filled and also data has been furnished in proper format. If there are some errors on the sheet, excel utility will prompt you about the same.
- III. Validate All Sheets: Click on the "Home" button. And then click on "Validate All Sheet" button to ensure that all sheets has been properly filled and validated successfully. If there are some errors on the sheet, excel utility will prompt you about the same and stop validation at the same time. After correction, once again follow the same procedure to validate all sheets.

Excel Utility will not allow you to generate XBRL/XML until you rectify all errors.

- IV. Generate XML: Excel Utility will not allow you to generate XBRL/XML unless successful validation of all sheet is completed. Now click on 'Generate XML' to generate XBRL/XML file.
  - Save the XBRL/XML file in your desired folder in local system.
- V. Generate Report : Excel Utility will allow you to generate Report. Now click on 'Generate Report" to generate html report.
  - Save the HTML Report file in your desired folder in local system. To view HTML Report open "Chrome Web Browser" .

  - To print report in PDF Format, Click on print button and save as PDF.
- VI. Upload XML file to BSE Listing Center: For uploading the XBRL/XML file generated through Utility, login to BSE Listing Center and upload generated xml file. On Upload screen provide the required information and browse to select XML file and submit the XML.

# 6. Fill up the Shareholding Pattern

- 1. Cells with red fonts indicate mandatory fields.
- 2. If mandatory field is left empty, then Utility will not allow you to proceed further for generating XML
- 3. You are not allowed to enter data in the Grey Cells.
- 4. If fields are not applicable to your company then leave it blank. Do not insert Zero unless it is a mandator, field.
- 5. Data provided must be in correct format, otherwise Utility will not allow you to proceed further for generating XML.
- 6. Adding new rows: Sections such as Promoters details allow you to enter as much data in a tabular form. You can Click on "Add" to add more rows.
- 7. Deleting rows: Rows that has been added can be removed by clicking the button "Delete". A popup will ask you to provide the range of rows you want to delete.
- 8. Select data from "Dropdown list" wherever applicable.
- 9. Adding Notes: Click on "Add Notes" button to add notes

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Validate

Import XML

General information about company	
Scrip code	523696
NSE Symbol	
MSEI Symbol	
ISIN	INE842B01015
Name of the company	Fortis Malar Hospitals Ltd
Whether company is SME	No
Class of Security	Equity Shares
Type of report	Quarterly
Quarter Ended / Half year ended/Date of Report (For Prelisting / Allotment)	31-03-2020
Date of allotment / extinguishment (in case Capital Restructuring selected) / Listing Date	
Shareholding pattern filed under	Regulation 31 (1) (b)

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Validate

Sr. No.	Particular	Yes/No	Promoter and Promoter Group	Public shareholder	Non Promoter- Non Public
1	Whether the Listed Entity has issued any partly paid up shares?	No	No	No	No
2	Whether the Listed Entity has issued any Convertible Securities?	No	No	No	No
3	Whether the Listed Entity has issued any Warrants?	No	No	No	No
4	Whether the Listed Entity has any shares against which depository receipts are issued?	No	No	No	No
5	Whether the Listed Entity has any shares in locked-in?	No	No	No	No
6	Whether any shares held by promoters are pledge or otherwise encumbered?	No	No		
7	Whether company has equity shares with differential voting rights?	No	No	No	No
8	Whether the listed entity has any significant beneficial owner?	No			

# Table I - Summary Statement holding of specified securities

Note:	ote: Data will be automatically populated from shareholding pattern sheet - Data Entry Restricted in this sheet																			
Categor		Nos. Of	No. of fully paid up equity	No. Of Partly paid-		Total nos. shares	Shareholding as a % - of total no. of	Num	Number of Voting Rightsheld in each class ofsecurities(IX)  No of Voting (XIV) Rights			No. Of Shares Underlying	No Of Shares Underlying   No of Shares	, ,	Shareholding , as a % assuming full conversion of convertible securities (	1		Number of Shares pledged or otherwise encumbered (XIII)		Number of equity
y (I)	Category of shareholder (II)	shareholders (III)	shares held (IV)	up equity shares held (V)	underlying Depository Receipts (VI)	held (VII) = (IV)+(V)+ (VI)	shares (calculated as per SCRR, 1957) (VIII) As a % of (A+B+C2)	Class eg: X	Class eg:y	Total	Total as a % of (A+B+C)	Outstanding convertible securities (X)	Underlying Outstanding Warrants (Xi)		as a percentage of diluted share capital) (XI)= (VII)+(X) As a % of (A+B+C2)	No. (a)	As a % of total Shares held (b)	No As a 70 OI total	shares held in dematerialized form (XIV)	
(A)	Promoter & Promoter Group	6	11752902			11752902	62.71	1,17,52,902.00		11752902.00	62.71				62.71					11752902
(B)	Public	23105	6988857	,		6988857	37.29	6988857.00		6988857.00	37.29				37.29					5524570
(C)	Non Promoter- Non Public																			
(C1)	Shares underlying DRs																			
(C2)	Shares held by Employee Trusts																			
	Total	23111	18741759	)		18741759	100	18741759.00		18741759.00	100.00				100	)				17277472

Home Validate Number of Shares pledged or otherwise encumbered Number of Voting Rights held in each class of securities(IX) Number of Locked in shares (XII) Shareholding , as a % assuming full conversion of convertible securities (as a percentage of diluted share capital) (XI)= (VII)+(X) As a % of (A+B+C2) No of Voting (XIV)Rights Shareholding as a % of total no. of shares (calculated as per SCRR, 1957) (VIII) As a % of (A+B+C2) No. Of Shares No. Of Shares No. of Shares Underlying Outstanding Warrants (Xi) Nos. Of shareholders (III) o. of fully paid up juity shares held (IV) Total nos. shares held |VII) = (IV)+(V)+ (VI Total as a % of Total Voting rights Underlying Outstanding convertible securities (X) Underlying Outstanding convertible securities and No. Of Warrants (Xi) (a) up equity sha held (V) As a % of total Shares held (b) s a % of tot Shares held (b) (XIV) Total Table II - Statement showing shareholding pattern of the Promoter and Promoter Group Α (a) (b) (c) (d) 100.00 Individuals/Hindu undivided Family 0.00 0.00 0.00 Central Government/ State Government(s)
Financial Institutions/ Banks Any Other (specify) 62.71 1175280 Sub-Total (A)[1]

Foreign

Individuals (NonResident Individuals/ Foreign Individuals)

Government
(Institutions 11752902 11752902 62.71 11752902.00 11752902 62.71 62.71 11752902 (2) Fo (a) (b) Government
(c) Institutions
(d) Foreign Portfolio Investo
(e) Any Other (specify) Sub-Total (A)(2) Total Shareholding of Promoter and Promoter Group
(A)=(A)(1)+(A)(2) 11752902 11752902 62.71 11752902.00 11752902 62.71 62.71 11752902 Table III - Statement showing shareholding pattern of the Public shareholder having more than one percentage of total no of shares. Please refer software manual. Institutions. 0.19 (a) (b) (c) (d) (e) (f) (g) (h) (i) Mutual Funds 36000 36000 Venture Capital Funds Alternate Investment Funds Foreign Venture Capital Inves Foreign Portfolio Investors Financial Institutions/ Banks Insurance Companies
Provident Funds/ Pension Funds Any Other (specify) Central Government/ State Government/
President of India Sub-Total (B)(1) 36000 0.19 36000.00 0.19 36000 36000 0.19 (2) Sub-Total (B)(2)
(3) Non-institutions Individuals -Lindividuals -Lindividual shareholders holding nominal share capital up to Rs. 2 lakhs. Individuals -Li. Individual shareholders holding nominal share capital in excess of Rs. 2 lakhs. 15.53 15.53 15.53 1818808 9.76 1644006 (a(ii)) NBFCs registered with RBI Employee Trusts

Overseas Depositories (holding DRs) (balancing figure) Any Other (specify) Sub-Total (B)(3) 23102 6952857 6952857 37.10 6952857.00 6952857 37.10 37.10 5524570 Total Public Shareholding (B)=(B)(1)+(B)(2)+(B)(3) 23105 6988857 37.29 6988857.00 37.29 37.29 5524570 Details of the shareholders acting as persons in Concert for Public Details of Shares which remain unclaimed for Public C Table IV - Statement showing shareholding pattern of the Non Promoter- Non Public shareholder Custodian/DR Holder - Name of DR Holders (II. Available) Employee Benefiti Trust Lunder SEBI (Share based Employee Benefiti Benefitions, 2014) Total NonPromoter - Non Public Shareholdin (1) (C)= (C)(1)+(C)(2) Total ( A+B+C2 ) 23111 18741759 18741759 100.00 18741759.00 18741759 100.00 100.00 17277472 18741759.00 18741759 17277472 Total (A+B+C) 23111 18741759 100.00 18741759 100.00 100.00 Add Notes Disclosure of notes in case of promoter holiding in dematerialsed form is less than 100 percentage Add Notes Disclosure of notes in case of public share holding is less than 25 percentage Add Notes Disclosure of notes on shareholding pattern for company remarks explanatory

	<b>Home</b> Validate														
					Shareholding as	i securities		n class of	No. Of Shares		Number of Shares				
Cooriol	Name of the	PAN		Total nos. shares		No of Voting	No of Voting (XIV) Rights		Underlying Outstanding	assuming full conversion of	otherwise encumbered (XIII)		Number of equity shares held in	Dancar for not	
Searial No.	of the Shareholders (I)	(II)	up equity shares held (IV)		(calculated as per SCRR, 1957) (VIII) As a % of (A+B+C2)		Total	a % of Total Voting rights	convertible securities and No. Of Warrants (Xi) (a)	convertible securities (as a percentage of diluted share capital) (XI)= (VII)+(XI)(a) As a % of (A+B+C2)	No. (a)	As a % of total Shares held (b)	dematerialized form (XIV)	Reason for not providing PAN	Shareholder type
A1(a)	Individuals/Hindu undivided Family				·										
	Add Delete														
1	MALVINDER MOHAN SINGH	AACTP6651N	100	100	0.00	100.00	100.00	0.00		0.00			100		
	Click here to go back	Total	100	100	0.00	100.00	100.00	0.00		0.00			100		

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	Category	Name of the Shareholders (1)	PAN (II)	No.	No. of fully paid up equity shares held (IV)	Total nos.	Shareholding as a % of total no. of	Number of Voti No of Vot Rig		h class of Total as	No. Of Shares Underlying	a % assuming full conversion of convertible	Number of Shares pledged or otherwise encumbered (XIII)		Number of equity shares		
Searial No.				of the Shareholders (I)		hold	shares (calculated as per SCRR, 1957) (VIII) As a % of (A+B+C2)	Class eg: X	Total	a % of Total Voting rights	Outstanding convertible securities and No. Of Warrants (Xi) (a)	securities (as a percentage of diluted share capital) (XI)= (VII)+(X)	No. (a)	As a % of total Shares held (b)	held in dematerialized form (XIV)	Reason for not d providing PAN	Shareholder type
A1(d)	Any Other (specify)																
	Add Delete																
1	Bodies Corporate	FORTIS HOSPITAL LTD	AABCF3718N	1	11752402	11752402	62.71	11752402.00	11752402.00	62.71		62.71			11752402		
2	Bodies Corporate	FORTIS HEALTHCARE HOLDINGS PRIVATE LTD	AAACF6715A	1	100	100	0.00	100.00	100.00	0.00		0.00			100		
3	Bodies Corporate	SHIVI HOLDINGS(P) LTD	AAACO2664H	1	100	100	0.00	100.00	100.00	0.00		0.00			100		
4	Bodies Corporate	RHC FINANCE PRIVATE LTD	AAACW7196C	1	100	100	0.00	100.00	100.00	0.00		0.00			100		
5	Bodies Corporate	TODAYS HOLDINGS PRIVATE LTD	AACCT7136K	1	100	100	0.00	100.00	100.00	0.00		0.00			100		
6	Bodies Corporate	OSCAR INVESTMENTS LTD	AAACO1722C	0	0	0	0.00	0.00	0.00	0.00		0.00			0		
7	Bodies Corporate	MALAV HOLDINGS PRIVATE LTD	AADCM1170B	0	0	0	0.00	0.00	0.00	0.00		0.00			0		
8	Bodies Corporate	RHC HOLDINGS PRIVATE LTD	AAKCS7686P	0	0	0	0.00	0.00	0.00	0.00		0.00			0		
	Click here to go back		<u>Total</u>	5	11752802	11752802	62.71	11752802.00	11752802.00	62.71		62.71			11752802		

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					Shareholding as a % of total no.		ing Rights held in each securities	class of	Shareholding , as a % assuming full			
	Name		No. of fully paid		of shares	No of Voting (XIV)  Rights Tota			conversion of	Number of equity shares held in		
Searial No.	of the Shareholders (I)	PAN (II)	up equity shares held (IV)	held (VII) = (IV)+(V)+ (VI)	(calculated as per SCRR, 1957) (VIII) As a % of (A+B+C2)	Class eg: X	Total	a % of Total Voting rights	convertible securities (as a percentage of diluted share capital) (XI)= (VII)+(X) As a % of (A+B+C2)	dematerialized form (XIV)	Reason for not providing PAN	
B3(a(iI))	Individuals - ii. Individual shareholder	s holding nomir	al share capital i	in excess of Rs. 2 I	akhs.							
	Add Delete	Disclosure of sha	reholder holding	more than 1% of to	tal number of sha	res						
1	SUNITA KANTILAL VARDHAN	AABPV7237P	247294	247294	1.32	247294.00	247294.00	1.32	1.32	247294		
2	RUCKMANI NATARAJAN	AAFPN0949Q	546960	546960	2.92	546960.00	546960.00	2.92	2.92	546960		
3	A M GOPALAN	AEIPG7246Q	231028	231028	1.23	231028.00	231028.00	1.23	1.23	231028		
	Click here to go back	<u>Total</u>	1025282	1025282	5.47	1025282.00	1025282.00	5.47	5.47	1025282		

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								Shareholding as a % of total no. of		ting Rights held in ea securities	ich class of	Shareholding , as a % assuming full		
Searial			Name of the	PAN		No. of fully paid up equity shares	Total nos. shares held	shares (calculated as per SCRR,		ting (XIV) ghts	Total as	conversion of convertible securities	form (XIV)	Reason for not providing
No.	Category	Category / More than 1 percentage	Shareholders (I)	(II)	Shareholders (I)	held (IV)	(VII) = (IV)+(V)+ (VI)	1957) (VIII) As a % of (A+B+C2)	Class eg: X	Total	a % of Total Voting rights	(as a percentage of diluted share capital) (XI)= (VII)+(X) As a % of (A+B+C2)		PAN
B3(e)	Any Other (specify)													
	Add Delete													
1	Trusts	Category			2	2100	2100	0.01	2100	2100	0.01	0.01	2100	
2	Employees	Category			10	105150	105150	0.56	105150	105150	0.56	0.56	104950	
3	Non-Resident Indian (NRI)	Category			103	379309	379309	2.02	379309	379309	2.02	2.02	252809	
4	Director or Director's Relatives	Category			1	859377	859377	4.59	859377	859377	4.59	4.59	859377	
5	Director or Director's Relatives	More than 1 percentage of shareholding	NITHYA RAMA MURTHY	ACAPN3702A	1	859377	859377	4.59	859377	859377	4.59	4.59	859377	
6	Clearing Members	Category			5	3284	3284	0.02	3284	3284	0.02	0.02	3284	
7	Bodies Corporate	Category			90	863937	863937	4.61	863937	863937	4.61	4.61	839236	
8	Bodies Corporate	More than 1 percentage of shareholding	RAJASTHAN GLOBAL SECURITIES PRIVATE LTD	AAACR4122R	1	580521	580521	3.10	580521	580521	3.10	3.10	580521	
			Click here to go back	<u>Total</u>	211	2213157	2213157	11.81	2213157.00	2213157.00	11.81	11.81	2061756	